



Chicago Metropolitan Agency for Planning

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CMAQ Project Selection Committee

Annotated Agenda

Thursday, May 15, 2014

2:00 p.m.

Teleconference # 800-747-5150, Access Code 3867454

DuPage County Conference Room
233 S. Wacker Drive, Suite 800
Chicago, Illinois

- 1.0 Call to Order** 2:00 p.m.
- 2.0 Agenda Changes and Announcements**
- 3.0 Approval of Minutes – April 3, 2014**
ACTION REQUESTED: Approval
- 4.0 Program Monitoring**
- 4.1 Programming Project Status Sheets**
The recurring report on the programming status of active and deferred projects and the line item changes since the last meeting of the Project Selection Committee is attached.
ACTION REQUESTED: Information
- 4.2 Obligation Goal**
An update on CMAQ obligations for federal fiscal year (FFY) 2014 is attached.
ACTION REQUESTED: Discussion
- 4.3 May Status Updates**
Staff completed a preliminary analysis of the responses to the May Status Updates. Based on anticipated authorization years reported, and TIP fiscal constraint requirements, staff is recommending reprogramming all project phases into the anticipated years with one exception. DuPage County, in coordination with IDOT and the Tollway, anticipates the authorization of \$34 million federal CMAQ for the Elgin-O'Hare/Thorndale Av and I-290 Interchange project (TIP ID 03-96-0021) in early FFY 2015. However in order to maintain fiscal constraint in the TIP, staff proposes splitting the funding across FFY 2014 and FFY 2015, with \$17 million programmed in each FFY. Draft

programming status of active and deferred projects reflecting the staff recommendation will be distributed prior to the meeting.

ACTION REQUESTED: Approval of reprogramming based on anticipated authorization years reported in the May Status Updates.

5.0 Project Changes

5.1 IDOT – IL 68/Dundee Rd at North Wilke Rd (TIP ID 03-12-0007)

IDOT – IL 68/Dundee Rd at Kennicott Ave (TIP ID 03-12-0008)

The sponsor is requesting to combine the two projects under TIP ID 03-12-0008 along with a cost increase of \$720,000 federal CMAQ (\$900,000 total) for Construction in FFY 2015. The cost of this project has increased as a result of the availability of final design cost estimates based on detailed quantity calculations and current bid tab pricing. If the request is approved the cost for ROW would be \$120,000 CMAQ (\$150,000 total), Construction would increase to \$1,320,000 federal CMAQ (\$1,650,000 total) and the total cost of the project would increase to \$1,440,000 federal CMAQ (\$1,912,500 total). Staff re-evaluated the emissions benefits for the project and the project cost/benefit was reduced, but remains within the range of benefits of intersection improvement projects funded in the 2012-2016 CMAQ.

ACTION REQUESTED: Approval of the requested combination of projects and cost increase.

5.2 IDOT – IL 47/72/Higgins Rd at US 20 (TIP ID 09-12-0003)

ROW acquisition for the project was undertaken with the acquisition for the adjacent IL 47/72 at US 20 (TIP ID 09-12-0007) project, therefore the sponsor is requesting to transfer the ROW funds, in the amount of \$160,000 federal CMAQ (\$200,000 total) from 09-12-0003 to 09-12-0007. The sponsor is also requesting a cost increase of \$1,120,000 CMAQ (1,400,000 total) for Construction in FFY 2014. The cost of this project has increased as a result of the availability of final design cost estimates based on detailed quantity calculations and current bid tab pricing. If the request is approved, the cost for Construction and the total project cost would increase to \$3,760,000 federal CMAQ (\$4,962,500 total). Staff re-evaluated the emissions benefits for the project and the project cost/benefit was reduced, but remains within the range of benefits of intersection improvement projects funded in the 2012-2016 CMAQ program.

ACTION REQUESTED: Approval of the requested transfer and cost increase.

5.3 IDOT - IL 47/72 at US 20 (TIP ID 09-12-0007)

The sponsor is requesting a cost increase of \$160,000 CMAQ (\$200,000 total) via a transfer from IDOT – IL 47/72/Higgins Rd at US 20 (09-12-0003) for ROW along with a cost increase in the amount of \$1,440,000 federal CMAQ (\$1,800,000 total) for Construction. The cost of this project has increased as a result of the availability of final design cost estimates based on detailed quantity calculations and current bid tab pricing. If the request is approved the cost for ROW would increase to \$320,000 federal CMAQ (\$400,000 total) and Construction would increase to \$3,040,000 federal CMAQ (\$3,800,000 total) and the total project cost would increase to \$3,360,000 federal CMAQ (\$4,387,500 total). Staff re-evaluated the emissions benefits for the project and the project cost/benefit was reduced, but remains within the range of benefits of intersection improvement projects funded in the 2012-2016 CMAQ program.

ACTION REQUESTED: Approval of the requested cost increase.

5.4 IDOT – Barrington Rd at Bode Rd (TIP ID 03-12-0006)

The sponsor is requesting a cost increase of \$80,000 federal CMAQ (\$100,000 total) for Construction. The cost of the project has increased as a result of the availability of 95% design plans and updated cost estimates based on detailed quantity calculations and current bid tab pricing. If the request is approved, the cost for Construction would increase to \$400,000 federal CMAQ (\$500,000 total) and the total project cost would increase to \$464,000 federal CMAQ (\$640,000 total). Staff re-evaluated the emissions benefits for the project and the project cost/benefit was reduced, but remains within the range of benefits of intersection improvement projects funded in the 2012-2016 CMAQ program.

ACTION REQUESTED: Approval of the requested cost increase.

5.5 Pace – I-90 Corridor Enhanced Markets (TIP ID 17-12-0001)

The sponsor is requesting to transfer \$1,000,000 federal CMAQ (\$1,250,000 total) from Phase 1 Engineering in FFY 2014 to Construction in FFY 2015. Phase 1 Engineering is in progress using Pace and Tollway funds. The increased construction cost is due to evolving design details for the Park N Ride facilities included in the project. The sponsor is also requesting to reprogram Phase 2 Engineering from FFY 2014 to FFY 2015. If the request is approved the cost for Construction would increase to \$26,000,000 federal CMAQ (\$32,500,000 total), with the total project cost unchanged at \$38,360,000 federal CMAQ (\$47,950,000 total). Staff did not re-evaluate the emissions benefits for this project as the total cost of the project did not change – the Phase 1 Engineering costs are viewed as nil, since they were rolled into a larger engineering project.

ACTION REQUESTED: Approval of the requested transfer of funds from Phase 1 Engineering to Construction and

reprogramming the Phase 2 Engineering, Construction and Implementation phases from FFY 2014 to FFY 2015.

5.6 Administrative Modifications

Staff completed three administrative modifications, including a request to combine two projects, a voluntary deferral and a project withdrawal, as described in the attached CMAQ Project Change Requests memo.

ACTION REQUESTED: Information

6.0 CMAQ Program Process Evaluation and Transformation

The attached memo provides an update on the CMAQ process review.

ACTION REQUESTED: Discussion

7.0 MAP-21

An update will be provided on any newly available information related to MAP-21 and changes to the CMAQ program

ACTION REQUESTED: Information

8.0 Other Business

9.0 Public Comment

This is an opportunity for comments from members of the audience. The amount of time available to speak will be at the chair's discretion. It should be noted that the exact time for the public comment period will immediately follow the last item on the agenda.

10.0 Next Meeting

The committee's next meeting is scheduled for July 17, 2014 at 2:00 p.m.

11.0 Adjournment

CMAQ Project Selection Committee Members:

____ Ross Patronsky, Chair

____ Chris Schmidt

____ Luann Hamilton

____ Mark Pitstick

____ Mike Rogers

____ Jeffery Schielke

____ Chris Snyder